

Kepax Pedestrian and Cycle bridge - Funding and cost spend profile

Kepax Scheme Spend Profile

	2019 Q3 Baseline Costs	
Preperation (Including design)	£	908,944.10
Bridge Construction	£	5,945,495.10
Linkages & Wider Network Construction	£	2,060,222.00
Land	£	-
Total	£	8,914,661.20

Kepax Scheme Funding Profile

	Funding	
Worcester City Council	£	150,000.00
Worcester City Council	£	500,000.00
Worcester City Council	£	225,000.00
Worcestershire County Council	£	1,500,000.00
WLEP		
WCC LTP		
Third Party Contribution		
Total	£	2,375,000.00

Kepax Scheme Spend Funding Difference

Difference between spend and funding allocation	£	6,539,661.20
---	---	---------------------